

Monthly Electric, Water and Sewer Utility Rate Schedules
Proposed 12% + 3% Increase to Electrical 2023

ELECTRIC All rates approved 12/19/19				Change:	3.0%	3.0%	+5 increase Service charge +12.0% +3.0% usage	3.0%
Residential Existing		Residential effective dates	7/1/20		7/1/21	7/1/22	7/1/23	7/1/24
Service Charge (\$/Mo)	\$14.86	Service Charge (\$/Mo)	\$25.98	Tiers and Rates	\$26.76	\$27.56	\$32.56	\$33.54
Capital Facility Charge (\$/Mo)	\$10.36							
Tier 1: 1 - 1,000 kWh (\$/kWh)	\$0.2266	Tier 1: 1 - 1000 kWh (\$/kWh)	\$0.2334	3.0%	\$0.2404	\$0.2476	\$0.2847	\$0.2932
Tier 2: 1,001 - 2,000 kWh (\$/kWh)	\$0.2781	Tier 2: 1001 - 2,000 kWh (\$/kWh)	\$0.2864	3.0%	\$0.2950	\$0.3039	\$0.3495	\$0.3320
Tier 3: Over 2,000 kWh (\$/kWh)	\$1.0900	Tier 3: Over 2,000 kWh (\$/kWh)	\$1.1227	3.0%	\$1.1564	\$1.1911	\$1.2268	\$1.2636
Commercial Existing		Commercial						
Energy Cost (\$/kWh)	\$0.3193	Energy Cost (\$/Mo)	\$0.3289	3.0%	\$0.3388	\$0.3490	\$0.4014	\$0.4134
Capital Facility Charge (\$/Mo)	\$10.36	Service Charge (\$/Mo)	\$10.67	3.0%	\$10.99	\$11.32	\$13.02	\$13.41
10 kVA Transformer (\$/Mo)	\$14.24	10 kVA Transformer (\$/Mo)	\$14.67	3.0%	\$15.11	\$15.56	\$17.89	\$18.43
15 kVA Transformer (\$/Mo)	\$21.38	15 kVA Transformer (\$/Mo)	\$22.02	3.0%	\$22.68	\$23.36	\$26.86	\$27.67
25 kVA Transformer (\$/Mo)	\$35.57	25 kVA Transformer (\$/Mo)	\$36.64	3.0%	\$37.74	\$38.87	\$44.70	\$46.04
37 kVA Transformer (\$/Mo)	\$52.20	37 kVA Transformer (\$/Mo)	\$53.77	3.0%	\$55.38	\$57.04	\$65.60	\$67.57
50 kVA Transformer (\$/Mo)	\$71.25	50 kVA Transformer (\$/Mo)	\$73.39	3.0%	\$75.59	\$77.86	\$89.54	\$92.23
75 kVA Transformer (\$/Mo)	\$106.87	75 kVA Transformer (\$/Mo)	\$110.08	3.0%	\$113.38	\$116.78	\$134.30	\$138.33
100 kVA Transformer (\$/Mo)	\$142.47	100 kVA Transformer (\$/Mo)	\$146.74	3.0%	\$151.14	\$155.67	\$179.02	\$184.39
150 kVA Transformer (\$/Mo)	\$213.72	150 kVA Transformer (\$/Mo)	\$220.13	3.0%	\$226.73	\$233.54	\$268.57	\$276.63
225 kVA Transformer (\$/Mo)	\$320.62	225 kVA Transformer (\$/Mo)	\$330.24	3.0%	\$340.15	\$350.35	\$402.90	\$414.99

WATER All rates approved 06/18/20				Change:	3.0%	3.0%	3.0%	3.0%
Residential Existing		Residential Effective Date	7/1/21		7/1/22	7/1/23	7/1/24	7/1/25
Service Charge (\$/Mo)	\$21.64	Service Charge (\$/Mo) including	\$33.00	Tiers and Rates	\$33.99	\$35.01	\$36.06	\$37.14
Up to 500 cf (\$/Mo)	\$11.31	Up to 500 cf (\$/Mo)						
Tier 1: 501 - 2,000 cf (\$/ccf)	\$6.46	Tier 1: 501 - 1,500 cf (\$/ccf)	\$6.65	3.0%	\$6.85	\$7.06	\$7.27	\$7.49
Tier 2: Over 2,000 cf (\$/ccf)	\$9.68	Tier 2: Over 1,500 cf (\$/ccf)	\$9.97	3.0% & Tier Change	\$10.27	\$10.58	\$10.90	\$11.23
Commercial Existing		Commercial Effective Date	7/1/21					
Service Charge (\$/Mo)	\$21.64	Service Charge (\$/Mo) including	\$33.00	Tiers and Rates	\$33.99	\$35.01	\$36.06	\$37.14
Up to 500 cf (\$/Mo)	\$11.31	Up to 500 cf (\$/ccf)						
Tier 1: 501 - 2,000 cf (\$/ccf)	\$6.46	Tier 1 501 - 2,000 cf (\$/ccf)	\$6.65	3.0%	\$6.85	\$7.06	\$7.27	\$7.49
Tier 2: Over 2,000 cf (\$/ccf)	\$9.68	Tier 2 Over 2,000 cf (\$/ccf)	\$6.65	-31.31%				

SEWER All rates approved 06/18/20				Change:	10.0%	10.0%	10.0%	10.0%
Residential Existing		Residential Effective Date	7/1/21		7/1/22	7/1/23	7/1/24	7/1/25
Single-Family (per home)	\$42.01	Single-Family (per home)	\$46.21	10.0%	\$50.83	\$55.91	\$61.50	\$67.65
Multi-Family (per unit)	\$42.01	Multi-Family (per unit)	\$46.21	10.0%	\$50.83	\$55.91	\$61.50	\$67.65
Residential Unit Equivalent (RUE)	\$18.75	RUE	\$20.63	10.0%	\$22.69	\$24.96	\$27.46	\$30.21
Commercial Existing		Commercial Effective Date	7/1/21					
Commercial "A" and "B"	\$42.01	All Commercial	\$46.21	10.0%	\$50.83	\$55.91	\$61.50	\$67.65
Residential Unit Equivalent (RUE)	\$18.75	RUE	\$20.63	10.0%	\$22.69	\$24.96	\$27.46	\$30.21