

EXISTING RATES

ATTACHMENT A – Monthly Electric, Water and Sewer Utility Rate Schedules

| ELECTRIC all rates approved 12/19/19 | | | | Change. | 3.0% | 3.0% | 3.0% | 3.0% |
|---|----------|------------------------------------|---------------|--------------------|---------------|---------------|---------------|---------------|
| Residential Existing | | Residential effective dates | 7/1/20 | | 7/1/21 | 7/1/22 | 7/1/23 | 7/1/24 |
| Service Charge (\$/Mo) | \$14.86 | Service Charge (\$/Mo) | \$25.98 | Tiers and Rates | \$26.76 | \$27.56 | \$28.39 | \$29.24 |
| Capital Facility Charge (\$/Mo) | \$10.36 | | | | | | | |
| Tier 1: 1 - 1,000 kWh (\$/kWh) | \$0.2266 | Tier 1: 1 - 1000 kWh (\$/kWh) | \$0.2334 | 3.0% | \$0.2404 | \$0.2476 | \$0.2550 | \$0.2627 |
| Tier 2: 1,001 - 2,000 kWh (\$/kWh) | \$0.2781 | Tier 2: 1001 - 2,000 kWh (\$/kWh) | \$0.2864 | 3.0% | \$0.2950 | \$0.3038 | \$0.3130 | \$0.3223 |
| Tier 3: Over 2,000 kWh (\$/kWh) | \$1.0900 | Tier 3: Over 2,000 kWh (\$/kWh) | \$1.1227 | 3.0% | \$1.1564 | \$1.1911 | \$1.2268 | \$1.2636 |
| Commercial Existing | | Commercial | | | | | | |
| Energy Cost (\$/kWh) | \$0.3193 | Energy Cost (\$/Mo) | \$0.3289 | 3.0% | \$0.3388 | \$0.3489 | \$0.3594 | \$0.3702 |
| Capital Facility Charge (\$/Mo) | \$10.36 | Service Charge (\$/Mo) | \$10.67 | 3.0% | \$10.99 | \$11.32 | \$11.66 | \$12.01 |
| 10 kVA Transformer (\$/Mo) | \$14.24 | 10 kVA Transformer (\$/Mo) | \$14.67 | 3.0% | \$15.11 | \$15.56 | \$16.03 | \$16.51 |
| 15 kVA Transformer (\$/Mo) | \$21.38 | 15 kVA Transformer (\$/Mo) | \$22.02 | 3.0% | \$22.68 | \$23.36 | \$24.06 | \$24.78 |
| 25 kVA Transformer (\$/Mo) | \$35.57 | 25 kVA Transformer (\$/Mo) | \$36.64 | 3.0% | \$37.74 | \$38.87 | \$40.04 | \$41.24 |
| 37 kVA Transformer (\$/Mo) | \$52.20 | 37 kVA Transformer (\$/Mo) | \$53.77 | 3.0% | \$55.38 | \$57.04 | \$58.75 | \$60.51 |
| 50 kVA Transformer (\$/Mo) | \$71.25 | 50 kVA Transformer (\$/Mo) | \$73.39 | 3.0% | \$75.59 | \$77.86 | \$80.20 | \$82.61 |
| 75 kVA Transformer (\$/Mo) | \$106.87 | 75 kVA Transformer (\$/Mo) | \$110.08 | 3.0% | \$113.38 | \$116.78 | \$120.28 | \$123.89 |
| 100 kVA Transformer (\$/Mo) | \$142.47 | 100 kVA Transformer (\$/Mo) | \$146.74 | 3.0% | \$151.14 | \$155.67 | \$160.34 | \$165.15 |
| 150 kVA Transformer (\$/Mo) | \$213.72 | 150 kVA Transformer (\$/Mo) | \$220.13 | 3.0% | \$226.73 | \$233.53 | \$240.54 | \$247.76 |
| 225 kVA Transformer (\$/Mo) | \$320.62 | 225 kVA Transformer (\$/Mo) | \$330.24 | 3.0% | \$340.15 | \$350.35 | \$360.86 | \$371.69 |
| WATER All rates approved 06/18/20 | | | | Change: | 3.0% | 3.0% | 3.0% | 3.0% |
| Residential Existing | | Residential Effective Date | 7/1/21 | | 7/1/22 | 7/1/23 | 7/1/24 | 7/1/25 |
| Service Charge (\$/Mo) | \$21.64 | Service Charge (\$/Mo) including | \$33.00 | Tiers and Rates | \$33.99 | \$35.01 | \$36.06 | \$37.14 |
| Up to 500 cf (\$/Mo) | \$11.31 | Up to 500 cf (\$/Mo) | | | | | | |
| Tier 1: 501 - 2,000 cf (\$/ccf) | \$6.46 | Tier 1: 501 - 1,500 cf (\$/ccf) | \$6.65 | 3.0% | \$6.85 | \$7.06 | \$7.27 | \$7.49 |
| Tier 2: Over 2,000 cf (\$/ccf) | \$9.68 | Tier 2: Over 1,500 cf (\$/ccf) | \$9.97 | 3.0% & Tier Change | \$10.27 | \$10.58 | \$10.90 | \$11.23 |
| Commercial Existing | | Commercial Effective Date | | | | | | |
| Service Charge (\$/Mo) | \$21.64 | Service Charge (\$/Mo) including | \$33.00 | Tiers and Rates | \$33.99 | \$35.01 | \$36.06 | \$37.14 |
| Up to 500 cf (\$/Mo) | \$11.31 | Up to 500 cf (\$/ccf) | | | | | | |
| Tier 1: 501 - 2,000 cf (\$/ccf) | \$6.46 | Tier 1 501 – 2,000 cf (\$/ccf) | \$6.65 | 3.0% | \$6.85 | \$7.06 | \$7.27 | \$7.49 |
| Tier 2: Over 2,000 cf (\$/ccf) | \$9.68 | Tier 2 Over 2,000 cf (\$/ccf) | \$6.65 | -31.31% | | | | |
| SEWER All rates approved 06/18/20 | | | | Change: | 10.0% | 10.0% | 10.0% | 10.0% |
| Residential Existing | | Residential Effective Date | 7/1/21 | | 7/1/22 | 7/1/23 | 7/1/24 | 7/1/25 |
| Single-Family (per home) | \$42.01 | Single-Family (per home) | \$46.21 | 10.0% | \$50.83 | \$55.91 | \$61.50 | \$67.65 |
| Multi-Family (per unit) | \$42.01 | Multi-Family (per unit) | \$46.21 | 10.0% | \$50.83 | \$55.91 | \$61.50 | \$67.65 |
| Residential Unit Equivalent (RUE) | \$18.75 | RUE | \$20.63 | 10.0% | \$22.69 | \$24.96 | \$27.46 | \$30.21 |
| Commercial Existing | | Commercial Effective Date | | | | | | |
| Commercial "A" and "B" | \$42.01 | All Commercial | \$46.21 | 10.0% | \$50.83 | \$55.91 | \$61.50 | \$67.65 |
| Residential Unit Equivalent (RUE) | \$18.75 | RUE | \$20.63 | 10.0% | \$22.69 | \$24.96 | \$27.46 | \$30.21 |